

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 315

Department of Services for the Blind

Mission

Our Mission is to promote the economic and social independence of people who are blind or visually impaired through employment, training, and other opportunities (RCW74.18).

Strategy To provide a program of vocational rehabilitation to assist blind persons to overcome functional limitations required to enter, engage in, or retain employment.

Performance Measure Percentage of vocational rehabilitation participants obtaining employment.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				12%				12%
Actual				12%				12%
Date Measured				6/30/98				6/30/99

Quarter 3 Comment The information will not be available until the 4th quarter.

Quarter 5 Comment The information will not be available until the 8th quarter.

Performance Measure Number of vocational rehabilitation participants served.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				1,100				1,100
Actual				1,016				1,016
Date Measured				6/30/98				6/30/99

Quarter 3 Comment The information will not be available until the 4th quarter.

Quarter 5 Comment The information will not be available until the 8th quarter.

Performance Measure Cost per vocational rehabilitation program participant served.

Efficiency	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				5,190.00				5,190.00
Actual				5,894.86				4,957.45
Date Measured				6/30/98				6/30/99

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Quarter 5 Comment The information will not be available until the 8th quarter.

Strategy To provide services to blind persons who have the potential to conduct their lives with a greater degree of independence, but who are not eligible for vocational rehabilitation.

Performance Measure Percentage of independent living participants who can function independently.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				90%				90%
Actual				90%				90%
Date Measured				6/30/98				6/30/99

Quarter 3 Comment The information will not be available until the 4th quarter.

Quarter 5 Comment The information will not be available until the 8th quarter.

Performance Measure Number of new participants in independent living program.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				850				850
Actual				850				850
Date Measured				6/30/98				6/30/99

Quarter 3 Comment The information will not be available until the 4th quarter.

Quarter 5 Comment The information will not be available until the 8th quarter.